

### SDA 3.1: Prevention BCC-community outreach

	Input description	Measurement unit	Quantity/Units	Frequency	Unit Cost	Total Costs	Implementing Agency		
							Govt	NGO	Private
Development of national IEC strategy								x	
	2 local TB experts to develop National IEC strategy	expert	2	1				x	
Information of general population about TB, TB control strategy and production of IEC materials	2 facilitators for workshop with journalists-1 day	expert	2	1				x	
	Materials for course participants)	material	32	1				x	
	Refreshments (lunch, coffee, soft drinks, snacks X person)	refreshment	32	1				x	
	2 facilitators for meeting for health providers on municipality level-1day	expert	2	2				x	
	Materials for course participants	material	22	2				x	
	Refreshments (lunch, coffee, soft drinks, snacks X person)	refreshment	22	2				x	
	Developing training materials 4 experts, 7 days	expert	4	7				x	
	Planning, preparation and distribution of IEC materials	material	1	1				x	
	2 facilitators for 1 day workshop for WORLD TB DAY	expert	2	1				x	
	Refreshments (lunch, coffee, soft drinks, snacks X person)	refreshment	32	1				x	
	Information materials (brochures, posters, booklet, pamphlet)	material	1	1				x	
Communication for targeted high risk groups	Fee for 5 facilitators (focus groups)	fee	5	10				x	
	Fee for educators	fee	5	10				x	
	Transportation costs for field visits	tickets	1	50				x	
	Communication costs	cost	1	4				x	
Training for youth peer educators	2 facilitators for 2 day training for 160 children-(8 groups 20 children)	expert	2	8				x	
	Travel cost	tickets	22	8				x	
	Hotel Accommodation	bed	22	8				x	